

CERTIFICATE

CEM#19

State of Kansas
Special District
2011

2011

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery #19

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	13,507	3,223	3.565
Debt Service	10-113				
Totals	xxxxxxxxxx		13,507	3,223	3.565
Budget Summary	0				
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____
Address: _____

County Clerk's Use Only
904,040
November 1st Total
Assessed Valuation

Jerry Lala
Keith Cheney
Frank...

Governing Body

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: July 9, 2010
Bethany New
Deputy County Clerk

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	3,000
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	3,000
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	44,208
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	26,320
5b. Personal Property 2009	- _____	29,158
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	_____	18,208
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	62,416
8. Total Estimated Valuation July, 1, 2010	_____	903,730
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	841,314
10. Factor for Increase (7 divided by 9)	_____	0.07419
11. Amount of Increase (10 times 3)	+ \$ _____	223
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	3,223
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	3,223

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #19
Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	3,000	392	19	61	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	3,000	392	19	61	0

County Treas MVT Estimate

392

County Treas RVT Estimate

19

County Treas 16/20 M Vehicle Tax Estimate

61

County Treas Slider Estimate

0

MVT Factor 0.13067

RVT Factor 0.00633

16/20M Factor 0.02033

Slider Factor 0.00000

2011

Cemetery #19
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,041	16,876	9,812
Receipts:			
Ad Valorem Tax	2,955	3,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	71		
Motor Vehicle Tax	342	267	392
Recreational Vehicle Tax	19	16	19
16/20M Vehicle Tax	60	58	61
LAVTR		0	0
Slider		0	0
In Lieu of Taxes			
RR Tax Reduction Dist	3		
Interest on CD #9061	343		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,793	3,341	472
Resources Available:	18,834	20,217	10,284
Expenditures:			
Operations	207	2,000	3,349
Mowing	1,500	2,000	2,000
Mew Mower		2,000	2,000
Insurance	200	2,000	2,000
Sexton Fees		2,000	2,000
Other Supplies		405	2,000
Neighborhood Revitalization Rebate	51		158
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,958	10,405	13,507
Unencumbered Cash Balance Dec 31	16,876	9,812	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	11,374	10,405	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Cemetery #19
Rooks County

will meet on August 17, 2010 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Larry Lala's residence and will be available at this hearing.

BUDGET SUMMARY

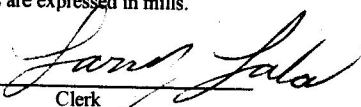
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,958	3.119	10,405	3.441	13,507	3,223	3.566
Debt Service							
Totals	1,958	3.119	10,405	3.441	13,507	3,223	3.566
Less: Transfers	0		0		0		
Net Expenditures	1,958		10,405		13,507		
Total Tax Levied	3,000		3,000		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	961,783		886,464		903,730		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

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2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	3,000	3.320	158
Debt Service			
TOTAL	3,000	3.320	158

2010 July 1 Valuation: 903,730

Valuation Factor: 903.730

Neighborhood Revitalization Subj to Rebate: 47,590

Neighborhood Revitalization factor: 47.59

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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